

Driver

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Drivers

All available drivers in green[::]match. The column "Applicability" shows all section in which the different drivers are available.

Driver Type	Description	Applicability
Fix per Production Unit	<p>Fix value input in Currency per Production Unit. The value is multiplied with the number of added Production Units.</p> <p>For example: "EUR 20'000 per Production Unit and year" x 2 added Production Units" makes 40'000 EUR/a.</p>	Template, Sales, Opex, Capex, Transaction Expenditures, Floor, Cap
Fix per Project	<p>Fix value input in Currency per Project. The value is adopted without adjustments.</p> <p>For example: "40'000 EUR/a per Project".</p> <p>When for Start and End of the Date Choice Box "Production Unit Start" or "Production Unit End" is chosen in combination with this driver, the value is assigned to the Production Units pro rata.</p>	Template, Sales, Opex, Capex, Transaction Expenditures
Production	<p>The value input is in Currency per hour according to the Unit and is multiplied with the Production per added Production Unit.</p> <p>For example: "80 Eur/MWh with 1 added Production Unit with a production of 1'000 MWh/a" makes 80'000 EUR/a.</p>	Template, Sales, Opex, Capex, Floor, Cap
Power	<p>The value input is in Currency per Unit per per year and is multiplied with the Power per added Production Unit.</p> <p>For example: "10'000 EUR/MW/a with 1 added Production Unit with an installed Power of 2 MW" makes 20'000 EUR/a.</p>	Template, Sales, Opex, Reserves, Capex, Transaction Expenditures, Floor, Cap
Material	<p>The value input is in Currency per Unit per year and is multiplied with the amount of material per year.</p>	Sales, Opex
Sales	<p>The value input is in percent and is multiplied with the Sales per added Production Unit.</p>	Opex
Single per Production Unit	<p>The value input is in Currency as single amount per added Production Units.</p> <p>Note: You should define as End the value Start + 1 month to receive a "real" single amount. Otherwise the single amount is divided through the months between start and end.</p>	Sales, Opex
Single per Project	<p>The value input is in Currency as single amount per Project.</p> <p>Note: You should define as End the value Start + 1 month to receive a "real" single amount. Otherwise the single amount is divided through the months between start and end.</p>	Sales, Opex
Template	<p>Adoption of a Template according to the selection. The calculation occurs according to the driver input from the selected Template.</p>	Sales, Opex
Fix	<p>Fix value input in Currency. The value is adopted without adjustments.</p>	Debt, Reserves, Shareholder Loans
Asset Purchase Price	<p>The value refers to the percentage of the Asset Purchase Price.</p>	Debt, Shareholder Loans

Capex	The value refers to the percentage of the sum of all Capexes , regardless if they are "Included in the Asset Purchase Price" or not.	Debt, Shareholder Loans
Next Debt Service	The Debt Service demand is orientated as percentage of the sum of the Debt Service from all Debt Tranches according to the Look Ahead Period. Thus the Reserve account demand is variable.	Reserves
Equity	The value refers to the percentage of Equity.	Shareholder Loans